

Bilcare Limited - Registered Office: 1028, Shirol, Pune 410 505.
Unaudited Financial Results for the quarter ended June 30, 2010

Sr. No.	Particulars	Standalone			Consolidated		
		Quarter Ended	Quarter Ended	Year ended	Quarter Ended	Quarter Ended	Year ended
		Jun 30, 2010	Jun 30, 2009	Mar 31, 2010	Jun 30, 2010	Jun 30, 2009	Mar 31, 2010
		(Unaudited)	(Unaudited)	(Audited)	(Unaudited)	(Unaudited)	(Audited)
1. a.	Net Sales/Income from Operations	154.85	128.51	549.65	308.54	238.47	1,047.83
b.	Other Operating Income	(1.44)	2.76	14.75	(1.17)	3.28	17.98
2.	Expenditure						
a.	(Increase)/Decrease in Stock in Trade and Work in progress	(2.76)	(1.81)	(0.13)	(5.22)	(1.78)	(0.50)
b.	Consumption of Raw Materials	95.19	81.24	337.50	177.40	135.36	591.59
c.	Purchase of traded goods	-	-	-	-	-	-
d.	Employee Cost	6.21	5.36	22.99	29.29	22.34	96.35
e.	Depreciation	7.59	6.68	26.47	15.95	13.11	53.55
f.	Other Expenditure	9.98	9.24	38.30	29.45	30.06	118.45
g.	Total	116.21	100.71	425.13	246.87	199.09	859.44
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	37.20	30.56	139.27	60.50	42.66	206.37
4.	Other Income	-	-	-	-	-	-
5.	Profit from Operations before Interest and Exceptional Items (3 + 4)	37.20	30.56	139.27	60.50	42.66	206.37
6.	Interest	9.11	5.05	26.39	16.91	9.68	43.89
7.	Profit after Interest but before Exceptional Items (5 - 6)	28.09	25.51	112.88	43.59	32.98	162.48
8.	Exceptional Items	-	-	-	-	-	-
9.	Net Profit from Ordinary Activities before Tax (7 + 8)	28.09	25.51	112.88	43.59	32.98	162.48
10.	Tax Expense	9.55	8.67	37.41	12.92	10.14	45.53
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	18.54	16.84	75.47	30.67	22.84	116.95
12.	Extraordinary Items	-	-	-	-	-	-
13.	Net Profit for the period (11 - 12)	18.54	16.84	75.47	30.67	22.84	116.95
14.	Paid-up Equity Share Capital (face value Rs.10/- each)	22.69	17.21	22.69	22.69	17.21	22.69
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year			758.98			850.02
16.	Earnings Per Share (EPS) (Rs.) after Extraordinary items for the period and for the previous year						
-	Basic	8.17	9.79	33.27	13.52	13.27	51.54
-	Diluted	7.79	8.55	31.71	12.88	11.60	49.12
17.	Public Shareholding						
-	No. of Shares	1,46,56,616	91,76,791	1,46,56,616			
-	Percentage of Shareholding	64.60%	53.33%	64.60%			
18.	Promoters and promoter group shareholding						
a.	Pledged / Encumbered						
-	Number of Shares	62,31,000	77,14,000	72,31,000			
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	77.58% *	96.05% *	90.04% *			
-	Percentage of shares (as a % of the total share capital of the company)	27.46%	44.83%	31.87%			
b.	Non-encumbered						
-	Number of Shares	18,00,274	3,17,274	8,00,274			
-	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	22.42%	3.95%	9.96%			
-	Percentage of shares (as a % of the total share capital of the company)	7.94%	1.84%	3.53%			
	* Invested in equity of the Company						

Notes:

- The Company's main business segment is pharma packaging research solutions.
- The company had not received any investor complaint during the quarter. There were no investor complaints pending for redressal at the commencement and at the end of the quarter.
- Mr. Chandra Prakash Jaggi ceased to be executive director w.e.f. June 27, 2010 after expiry of his terms of appointment. However, he continues to be a director of the company.
- The previous year's figures have been regrouped / readjusted wherever necessary.
- The above unaudited results were approved by the Board of Directors of the Company at its meeting held on August 13, 2010.

For Bilcare Limited

Mohan H. Bhandari
Managing Director

Pune : August 13, 2010