

**Unaudited Financial Results for the quarter ended 30 June 2013** (₹ in Crores)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30 Jun 2013	31 Mar 2013	30 Jun 2012	31 Mar 2013	30 Jun 2013	31 Mar 2013	30 Jun 2012	31 Mar 2013
		(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)	(Unaudited)	(Audited)

**PART I**

1.	Income from operations								
	a. Net Sales/Income from Operations (Net of Excise Duty)	102.05	123.48	181.70	727.43	816.17	761.95	931.83	3,546.75
	b. Other Operating Income	(3.00)	1.93	(3.66)	(0.79)	(3.31)	0.04	0.78	4.86
	Total Income from Operations (Net)	99.05	125.41	178.04	726.64	812.86	761.99	932.61	3,551.61
2.	Expenses								
	a. Cost of materials consumed	68.60	87.05	114.57	477.78	513.21	450.19	545.75	2,097.86
	b. Changes in inventories of finished goods, work-in-progress and stock-in-trade	5.03	(0.95)	1.66	(3.23)	(30.21)	0.20	(8.13)	(21.49)
	c. Employee benefits expense	5.75	5.80	6.75	26.37	133.26	133.52	146.20	531.03
	d. Depreciation and amortisation expense	12.13	14.64	9.12	42.00	31.44	49.38	32.57	148.42
	e. Other expenses	11.15	14.22	9.68	43.49	142.92	148.35	137.82	552.37
	Total Expenses	102.66	120.76	141.78	586.41	790.62	781.64	854.21	3,308.19
3.	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(3.61)	4.65	36.26	140.23	22.24	(19.65)	78.40	243.42
4.	Other Income	-	-	--	--	--	--	-	--
5.	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	(3.61)	4.65	36.26	140.23	22.24	(19.65)	78.40	243.42
6.	Finance costs	44.15	25.55	24.98	102.49	58.65	43.49	42.09	167.38
7.	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	(47.76)	(20.90)	11.28	37.74	(36.41)	(63.14)	36.31	76.04
8.	Exceptional Items	-	-	--	--	--	--	-	--
9.	Profit / (Loss) from ordinary activities before tax (7 + 8)	(47.76)	(20.90)	11.28	37.74	(36.41)	(63.14)	36.31	76.04
10.	Tax Expense	(0.55)	(14.08)	3.66	4.95	3.86	(6.39)	5.86	18.82
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	(47.21)	(6.82)	7.62	32.79	(40.27)	(56.75)	30.45	57.22
12.	Extraordinary items (net of tax expense)	0.28	26.22	-	26.22	0.28	12.74	-	12.74
13.	Net Profit / (Loss) for the period (11 - 12)	(47.49)	(33.04)	7.62	6.57	(40.55)	(69.49)	30.45	44.48
14.	Minority Interest	-	-	--	--	(0.22)	1.49	0.75	4.89
15.	Net Profit / (Loss) after taxes and minority interest (13 - 14)	(47.49)	(33.04)	7.62	6.57	(40.33)	(70.98)	29.70	39.59
16.	Paid-up Equity Share Capital (face value Rs.10/- each)	23.55	23.55	23.55	23.55	23.55	23.55	23.55	23.55
17.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	--	944.46	--	--	-	1,301.92
18.	Earnings Per Share (after Extraordinary items) (not annualised):								
	a. Basic	(20.17)	(14.03)	3.24	2.79	(17.13)	(30.14)	12.61	16.81
	b. Diluted	(20.17)	(14.03)	3.24	2.79	(17.13)	(30.14)	12.61	16.81

**PART II**

A	PARTICULARS OF SHAREHOLDING					B	Particulars	3 months ended 30 Jun 2013
1	Public Shareholding							
	- No. of Shares	15,866,620	15,866,620	15,866,620	15,866,620			
	- Percentage of Shareholding	67.39%	67.39%	67.39%	67.39%			
2	Promoters and Promoter Group Shareholding							
	a. Pledged / Encumbered					INVESTOR COMPLAINTS		
	- Number of Shares	715,000	715,000	7,317,338	715,000	Pending at the beginning of the quarter		NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	9.31%	9.31%	95.30% *	9.31%	Received during the quarter		NIL
	- Percentage of shares (as a % of the total share capital of the company)	3.04%	3.04%	31.08%	3.04%	Disposed off during the quarter		NIL
	b. Non-encumbered					Remaining unresolved at the end of the quarter		NIL
	- Number of Shares	6,963,611	6,963,611	361,273	6,963,611			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	90.69%	90.69%	4.70%	90.69%			
	- Percentage of shares (as a % of the total share capital of the company)	29.57%	29.57%	1.53%	29.57%			
	* Invested in equity of the Company							

- Notes :
1. The Company's main business segment is packaging research solutions.
  2. The previous year's figures have been regrouped / readjusted wherever necessary.
  3. The above unaudited results have been approved by the Board of Directors of the Company at its meeting held on 14 August 2013.

**For Bilcare Limited**

**Mohan H. Bhandari**  
Managing Director