

Unaudited Financial Results for the quarter ended June 30, 2009

(Rs. in Crores)

Sr. No.	Particulars	Quarter Ended Jun. 30, 2009 (Unaudited)	Corresponding Quarter Ended Jun. 30, 2008 (Unaudited)	Previous Year ended Mar. 31, 2009 (Audited)	Consolidated Quarter Ended Jun. 30, 2009 (Unaudited)	Corresponding Consolidated Quarter Ended Jun. 30, 2008 (Unaudited)	Consolidated Previous Year ended Mar. 31, 2009 (Audited)
1.	a. Net Sales / Income from Operations	128.51	113.76	471.33	238.47	187.50	856.02
	b. Other Operating Income	2.76	0.07	4.98	3.28	0.07	7.71
2.	Expenditure						
	a. (Increase) / Decrease in Stock in Trade and Work in progress	(1.81)	(1.17)	(6.55)	(1.78)	(1.85)	(10.31)
	b. Consumption of Raw Materials	81.24	69.47	296.43	135.36	100.03	484.69
	c. Purchase of traded goods	---	---	---	---	---	---
	d. Employee Cost	5.36	4.64	20.07	22.34	15.41	86.33
	e. Depreciation	6.68	4.32	18.78	13.11	7.48	37.84
	f. Other Expenditure	9.24	8.68	35.52	30.06	28.26	108.81
	g. Total	100.71	85.94	364.25	199.09	149.33	707.36
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	30.56	27.89	112.06	42.66	38.24	156.37
4.	Other Income	---	---	---	---	---	---
5.	Profit from Operations before Interest and Exceptional Items (3 + 4)	30.56	27.89	112.06	42.66	38.24	156.37
6.	Interest	5.05	3.52	19.74	9.68	8.10	39.25
7.	Profit after Interest but before Exceptional Items (5 - 6)	25.51	24.37	92.32	32.98	30.14	117.12
8.	Exceptional Items	---	---	---	---	---	---
9.	Net Profit from Ordinary Activities before Tax (7 + 8)	25.51	24.37	92.32	32.98	30.14	117.12
10.	Tax Expense	8.67	8.28	31.62	10.14	9.06	34.18
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	16.84	16.09	60.70	22.84	21.08	82.94
12.	Extraordinary Items	---	---	---	---	---	---
13.	Net Profit for the year (11 - 12)	16.84	16.09	60.70	22.84	21.08	82.94
14.	Paid-up Equity Share Capital (face value Rs.10/- each)	17.21	17.21	17.21			
15.	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year			410.55			478.77
16.	Earnings Per Share (EPS) (Rs.) after Extraordinary items for the period and for the previous year						
	- Basic	9.79	9.35	35.27			
	- Diluted	8.55	8.38	30.83			
17.	Public Shareholding						
	- No. of Shares	9,176,791	9,176,791	9,176,791			
	- Percentage of Shareholding	53.33%	53.33%	53.33%			
18.	Promoters and promoter group shareholding						
	a. Pledged / Encumbered						
	- Number of Shares	7,714,000	NA	7,714,000			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	96.05% *		96.05% *			
	- Percentage of shares (as a % of the total share capital of the company)	44.83%		44.83%			
	b. Non-encumbered						
	- Number of Shares	317,274	NA	317,274			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3.95%		3.95%			
	- Percentage of shares (as a % of the total share capital of the company)	1.84%		1.84%			
	* Invested in equity of the Company						

Notes :

- The Company's main business segment is pharma packaging research solutions.
- The Company had received 1 investor complaint during the quarter, which was redressed and there were no investor complaints pending for redressal at the commencement and at the end of the quarter.
- The previous year's figures have been regrouped / readjusted wherever necessary.
- The above unaudited Financial Results were approved by the Board of Directors of the Company at its meeting held on 30th July, 2009.

For Bilcare Limited
Mohan H. Bhandari
Managing Director

Pune : July 30, 2009